

**City of Providence  
Federal Entitlement Grants Budget  
Program Year 2016-2017**

**Summary Page**

**Community Development Block Grant**

<b>Funding</b>	
CDBG Allocation:	\$4,744,409.00
Reallocation of Previous CDBG Balance:	\$310,000.00
<b>CDBG Total:</b>	<b>\$5,054,409.00</b>

**HOME Investment Partnerships Program**

<b>Funding</b>	
HOME Allocation:	\$1,258,623.00

**Housing Opportunities for Persons with AIDS (HOPWA)**

<b>Funding</b>	
HOPWA Allocation:	\$878,237.00

**Emergency Solutions Grant Program**

<b>Funding</b>	
ESG Allocation:	\$440,396.00

## Community Development Block Grant Budget Details

<b>Funding</b>	
CDBG Allocation:	\$4,744,409.00
Reallocation of Previous CDBG:	\$310,000.00
<b>Total:</b>	<b>\$5,054,409.00</b>
<b>Allocations</b>	
CDBG Program Administration	\$948,881.80
108 Payment	\$170,000.00
Community Centers	\$522,331.38
Public Service	\$428,195.82
Economic Development	\$25,000.00
Facility Improvements	\$1,467,000.00
Housing	\$743,000.00
Ward Accounts	\$750,000.00
<b>Grand Total:</b>	<b>\$5,054,409.00</b>

### CDBG Community Centers

<b>Agency</b>	<b>Project Title</b>	<b>Award</b>
Capital City Community Center	Child Care and Senior Services	\$78,812.68
Community Action Partnership of Providence	Elmwood Community Center Food Pantry	\$30,000.00
DaVinci Center for Community Progress	Consolidated Social Services	\$54,311.09
Federal Hill House	Community Case Management	\$34,219.91
Fox Point Senior Citizens, Inc.	Fox Point Senior Center	\$25,000.00
Joslin Community Center	Project Key	\$18,506.69
Joslin Community Center	Bilingual Intake	\$20,000.00
Mount Hope Neighborhood Association	Community Development & Public Services Programming	\$25,000.00
Providence Housing Authority	Thomas J. Anton Community Center / Resident Services Dept. Programs	\$42,342.93
Silver Lake Community Center	Community Daycare	\$58,718.13
Washington Park Citizens Association	Intake/Youth Program	\$66,200.08
West End Community Center	Early Learning and Before / After School Programs	\$50,000.00
YWCA Rhode Island	APPLE After School and Summer Enrichment	\$19,219.87
	<b>Community Centers Total:</b>	<b>\$522,331.38</b>

## CDBG Public Service

Agency	Title	Award
Building Futures	Construction Pre-Apprenticeship	\$20,695.82
Center for Dynamic Learning	The Center for Dynamic Learning	\$20,000.00
City Year Providence	Whole School Whole Child Program	\$25,000.00
Clinica Esperanza/ Hope Clinic	Bridging the [Health Equity] Gap	\$25,000.00
College Visions	College Visions: Supporting Low-Income Providence Students to and through College	\$20,000.00
Federal Hill House	Providence EITC & Volunteer Income Tax Program	\$26,000.00
FirstWorks	FirstWorks Arts Learning- broadening students learning and career options to attain success in school and life.	\$29,000.00
Mt. Hope Learning Center	Before and After School Program	\$25,000.00
OpenDoors	Community Reentry Services	\$25,000.00
Providence Children's Youth Cabinet	Familias Unidas	\$25,000.00
Providence CityArts for Youth	CityArts Creative Futures Afterschool Program	\$25,000.00
Providence Community Library	Spanish-language jobs training programs offering GED preparation and computer skills	\$25,000.00
RI Urban Debate League	Evidence-Based Argumentation	\$15,000.00
Serve Rhode Island	Providence High School Youth Service Learning and Work Experience for Career Exploration and Development	\$25,000.00
Sojourner House	Comprehensive Drop-In and Resource Center for Survivors of Domestic Abuse	\$22,500.00
Sojourner House	Supportive Housing Subsidies and Services	\$25,000.00
The Providence Plan	YouthBuild Providence	\$25,000.00
Young Voices	Afterschool Leadership Program for Youth	\$25,000.00
	<b>Public Service Total:</b>	<b>\$428,195.82</b>

## CDBG Economic Development

Agency	Title	Award
Beautiful Day RI	The Providence Granola Project: On the Job Training and Workplace Orientation for Newly Arrived Refugees	\$25,000.00
	<b>Economic Development Total:</b>	<b>\$25,000.00</b>

## CDBG Housing

Agency	Title	Award
City of Providence	EveryHome: Abandoned Property Rehabilitation	\$318,000.00
City of Providence	Home Repair Program	\$300,000.00
Providence Housing Authority	Manton Height Domestic Hot Water Heater Replacements	\$25,000.00
Operation Stand Down Rhode Island	Veterans Housing Boiler Replacement	\$25,000.00
The Providence Plan	YouthBuild Housing Rehabilitation Program	\$75,000.00
	<b>Housing Total:</b>	<b>\$743,000.00</b>

## CDBG Facility Improvements

<b>Agency</b>	<b>Title</b>	<b>Award</b>
City of Providence	Citywide Sports Fields Improvement Program	\$175,000.00
City of Providence	Central/PCTA Practice Field Improvement	\$100,000.00
City of Providence	Lighting for Classical High School Al Morro Complex Field	\$50,000.00
City of Providence	Aldo Freda Field Improvements - Walking Path	\$75,000.00
Community Action Partnership of Providence	Acquisition Proposal for 305 Laurel Hill Avenue	\$150,000.00
City of Providence	Matching Funds for EDA Grant for infrastructure improvements at the American Tourister site (note: if EDA grant is not received or match amount is reduced, 2/3 will be reallocated to support EveryHome and 1/3 will be reallocated to support Home Repair Program)	\$300,000.00
New Urban Arts	Installation of Platform Lift to Link Renovated Basement to First Floor	\$25,000.00
ONE Neighborhood Builders	Providence Community Library, Olneyville Branch	\$400,000.00
Providence Community Library	Mt. Pleasant Library Building Improvements	\$67,000.00
Roger Williams Day Care	Fire Alarm System Replacement	\$50,000.00
West End Community Center	DCYF Ordered Youth Bathroom Build	\$75,000.00
	<b>Facility Improvements Total:</b>	<b>\$1,467,000.00</b>

## Neighborhood Investment Strategies

Ward	Project	Award
Ward 1	Ward 1 Sidewalk Improvements	\$35,000.00
Ward 1	Wickenden Street Tree Guards	\$15,000.00
Ward 2	Hope High School Improvements	\$25,000.00
Ward 2	Ward 2 Sidewalk Improvements	\$25,000.00
Ward 3	Hope High School Field Lights	\$50,000.00
Ward 4	Prete Metcalf Playground Expansion	\$20,000.00
Ward 4	Wanskuck Boys & Girls Club Building Improvements	\$15,000.00
Ward 4	Providence Community Library Wanskuck Branch Improvements	\$15,000.00
Ward 5	Ward 5 Tree Planting Project	\$5,000.00
Ward 5	Ward 5 Sidewalk Improvements	\$30,000.00
Ward 5	Viscolosi Park Improvements	\$15,000.00
Ward 6	Joslin Recreation Center Windows Replacement	\$50,000.00
Ward 7	Scalabrini Piazza Bell Tower Work	\$20,000.00
Ward 7	Scoreboard for Neutaconkanut Park Little League Field	\$5,000.00
Ward 7	Daniel Avenue Park Playground	\$12,500.00
Ward 7	Cerbo Square Improvements	\$12,500.00
Ward 8	Ward 8 Sidewalk Improvements	\$50,000.00
Ward 9	Roger Williams Park Baseball Field Concession Stand	\$20,000.00
Ward 9	Amos Earley Park-Cadillac Drive Lights	\$30,000.00
Ward 10	Ward 10 Sidewalk Improvements	\$50,000.00
Ward 11	Ward 11 Sidewalk Improvements	\$50,000.00
Ward 12	Roger Recreation Center Improvements	\$25,000.00
Ward 12	Ward 12 Tree Planting Project	\$10,000.00
Ward 12	Smith Hill CDC	\$15,000.00
Ward 13	DPW Traffic Flow Improvements	\$20,225.00
Ward 13	Aldo Freda Field Improvements	\$9,000.00
Ward 13	West Broadway Middle School Improvements	\$6,775.00
Ward 13	Westminster Trash Receptacles	\$8,000.00
Ward 13	Carl Lauro School Improvements	\$6,000.00
Ward 14	RFK School Improvements	\$25,000.00
Ward 14	Fagnoli Park Improvements	\$25,000.00
Ward 15	Wallace Street Park Improvements	\$25,000.00
Ward 15	Ward 15 Sidewalk Improvements	\$25,000.00
<b>Total</b>		<b>\$750,000.00</b>

## HOME Investment Partnerships Program Budget Details

Funding	
<b>HOME Allocation:</b>	<b>\$1,258,623.00</b>
Allocations	
10% HOME Administration	\$125,862.30
Affordable Housing Funding	\$1,132,760.70
<b>Grand Total:</b>	<b>\$1,258,623.00</b>

## Housing Opportunities for Persons with AIDS (HOPWA) Budget Details

Funding		
<b>HOPWA Allocation:</b>		<b>\$878,237.00</b>
Allocations		
3% HOPWA Administration		\$26,347.10
AIDS Care Ocean State	Facility Based Comprehensive Support Services	\$629,711.80
Justice Resource Institute	The JRI Assisted Living Program	\$112,178.10
Stanley Street Treatment and Resources	Project Aware: Medical Case Management Program Benefit Coordination and Stabilization Services	\$110,000.00
<b>Grand Total:</b>		<b>\$878,237.00</b>

## Emergency Solutions Grants Budget Details

Funding		
<b>ESG Allocation:</b>		<b>\$440,396.00</b>
Allocations		
7.5% ESG Administration		\$33,029.70
Crossroads Rapid Rehousing and Rental Assistance Program		\$143,128.30
Crossroads Essential Services (Day Services/Case Management)		\$164,238.00
Providence In-Town Churches Association Outreach Program		\$100,000.00
<b>Grand Total:</b>		<b>\$440,396.00</b>